

PATERSON PUBLIC SCHOOLS – PHASE 1

BUILDINGS / AREA 17 / 1,322,255 sq ft

PROJECT VALUE \$14,500,000 ESIP Project

PROJECT TERM **18-Year Lease Purchase**

ECMs IMPLEMENTED

- \checkmark Addition of Air Conditioning
- **Energy Management System**
- Solar Power Purchase Agreement \checkmark
- \checkmark **Digital Controls**
- Unified Web-based Front-end System
- LED Lighting Replacement \checkmark
- **Building Envelope Upgrades** \checkmark
- Energy Metering Upgrades \checkmark
- Replacement of Steam Traps
- **High-efficiency Water Heaters**

GUARANTEED TOTAL SAVINGS \$22 Million

RENEWABLE ENERGY 15-Year Solar Power Purchase Agreement; \$5M Savings

STATUS Completed August 2019 The Paterson School Board, a "state intervention" Board, was tasked with improving their learning environment without the necessary funds to accomplish that goal. They needed a way to fund the identified solutions for their facilities. We not only were able to find an alternative funding strategy, but also developed a plan that was cash positive and still concentrated on the Board's goals, including (1) adding Air Conditioning and (2) implementing a full-building automation system, within 9 months from initial selection.

Worked to finalize Phase I of a multi-phase process to enhance 17 of the 48 school buildings for the Paterson Board of Education. The project provided the Board with \$1 million dollars in positive cash flow over 18 years. Between the annual savings of about \$1 million dollars per year and the positive cash flow, the Paterson Board of Education was able to provide its students with a substantial upgrade to their learning environment and focus on their educational goals.

CONTACT

Richard Matthews, Business Administrator/Board Secretary; rlmatthews@paterson.k12.nj.us; (201) 446-3550

Nick Moretta, Facilities; moretta@coltsneckschools.org; (732) 946-0055, ext. 4758

LOCATION 90 Delaware Ave, Paterson, NJ 07503

